

Use of CDBG Funds by AUBURN, WA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$51,723.24	15.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$51,723.24</b>	<b>15.98%</b>
18C	ED	Micro-Enterprise Assistance	\$20,042.00	6.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$20,042.00</b>	<b>6.19%</b>
13	HR	Direct Homeownership Assistance	\$15,000.00	4.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,643.30	19.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,500.00	8.50%
<b>Subtotal for: HOUSING</b>			<b>\$105,143.30</b>	<b>32.49%</b>
03A	PI	Senior Centers	\$66,789.63	20.64%
03C	PI	Homeless Facilities (not operating costs)	\$30,000.00	9.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$96,789.63</b>	<b>29.91%</b>
05	PS	Public Services (General)	\$14,177.30	4.38%
05M	PS	Health Services	\$18,895.50	5.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,835.00	5.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$49,907.80</b>	<b>15.42%</b>
<b>Total Disbursements</b>			<b>\$323,605.97</b>	<b>100%</b>